

**DEVELOPMENT COSTS  
and  
USE OF SPLOST FUNDS**

Rock Spring Industrial Park

**SPLOST Level II Project**

Phase I	40.7 acres	@	\$10,000/acre		\$ 407,000.00
	(Already purchased)				
Phase II	137.6 acres				
Phase III	289.7 acres				
	Total		427.3 acres	@	\$10,000/acre
				Balance Due	\$ 4,273,000.00

	\$ 6,600,000.00	Level II Funds
	\$ 4,273,000.00	Land Purchase
	\$ 2,327,000.00	Balance

Infrastructure and Land Development

Phase I		\$	2,050,000.00
Phase II		\$	8,600,000.00
Phase III		\$	14,195,300.00
	Total	\$	24,845,300.00
	Less Phase III	\$	14,195,300.00
	Phase I plus Phase II	\$	10,650,000.00
	Level II Funds	\$	2,327,000.00
	Balance from County Funds to Complete Phases I and II	\$	8,323,000.00