

**SPLOST Projects
by Department - July 2013**

Department	Project	Estimated Cost	
Sewer	Replace Lift Station & Forced Main at Shattuck Ind. Blvd	\$1,000,000.00	
	Replace Sludge Injector Truck	\$500,000.00	
	Phase II of the Town Creek Interceptor	\$1,500,000.00	
	Replace Spring Creek Interceptor	\$1,000,000.00	
		\$4,000,000.00	
Water	New Water Tank - 2 Million Gallon	\$750,000.00	
	Rebuild Dixon Springs Water Station	\$1,500,000.00	
	Additional Well for Lee School Road Water Plant	\$200,000.00	
	Refurbish & Paint Water Tanks	\$100,000.00	
	Relocate Waterline from City Square to Dogwood Circle	\$15,000,000.00	
	Replace 2" Galvanized lines	\$100,000.00	
		\$17,650,000.00	
IT	Financial Software	\$125,000.00	
	New Utility Computers (8)	\$6,000.00	
	Microsoft Office Volume License	\$18,000.00	
	Weather Station	\$20,000.00	
	L.E.D. Sign on Main St.	\$25,000.00	
	Color Copier for City Hall	\$10,000.00	
	Large TV or Projector in Courtroom	\$5,000.00	
		\$209,000.00	
Public Works	Roads & Sidewalks	\$1,600,000.00	
	Paint Utility Bldg	\$25,000.00	
		\$1,625,000.00	
Police	New Repeater	\$590,000.00	\$50,000
	Mobile Radio Units	\$91,000.00	
	Laptops for Patrol Units (6)	\$18,000.00	
	Tasers (10)	\$11,000.00	
	Bldg Renovation & added Security	\$100,000.00	
		\$810,000.00	
Airport	FFA -Additional Security Fencing	\$17,000.00	FFA \$330000.
	Purchase Property along Gasque Dr. for Future Hanger Exp.	\$10,000.00	FFA \$170000.
	Move Golf Course Drive	\$200,000.00	
	Closing out old Polishing Ponds	\$210,000.00	FFA \$2200000.
		\$437,000.00	
Gas	Gasline Extension to South Chicken Houses	\$100,000.00	
		\$100,000.00	
Golf	Columed Entrance to Golf Course	\$10,000.00	
	Signs for Golf Course Advertisement	\$2,000.00	
	Chipping Green with bunker	\$2,000.00	
	Fence at old clubhouse and bathroom	\$50,000.00	
	Mowers & Equipment	\$150,000.00	
	Rebuild Greens on Front (8)	\$800,000.00	
		\$1,014,000.00	
Electric	Replace Powerlines	\$500,000.00	
	Replace Bucket Truck	\$180,000.00	
		\$680,000.00	
Fire	New Fire Station	\$1,000,000.00	
	Replace Airlight Truck w/Reserve Pumps	\$210,000.00	

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	More Emergency Sirens (3)	\$120,000.00
	Finish Fire Training Facility	\$12,000.00
		\$1,342,000.00
Recreation	Renovate & Repair Pool	\$200,000.00
	Resurface Tennis Courts	\$61,000.00
	Gym Floor	\$90,000.00
		\$351,000.00
Water/Electric/Gas	Completion of Installation of Electric, Gas & Water Meters	
	Water \$400,000.00, Electric \$75,000.00 & Gas \$400,000.00	\$875,000.00
		\$875,000.00
Water/Fire	Replace Fire Hydrants	\$50,000.00
		\$50,000.00
Main Street	Walking Trail Project	\$100,000.00
	Ross Abney Stadium Project	\$150,000.00
	Train Depot Project	\$100,000.00
		\$350,000.00
CITY WIDE	Sreetscape Project	\$56,250.00
	Work on Chattooga Creek to Satisfy EPD for Fire on Ballfield	\$30,000.00
	Finish Simmons Park to make up for EPD Fees	\$20,000.00
	ADA Upgrade of City Bldgs.	\$25,000.00
		\$131,250.00
	TOTAL	\$28,809,250.00